Louisville Metro Council Appropriations, NDFs and CIFs Final Agenda

Meeting Date: 12/10/2009

Meeting Time: 5:00 PM

<u>Location:</u> 3rd Floor, City Hall

 Members Roll Call:
 (R) - Robin Engel (22)*
 (D) - Rick Blackwell (12)*
 (D) - Judy Green (1)

 (R) - Kevin Kramer (11)
 (D) - Marianne Butler (15)
 (R) - Jon Ackerson (18)

(R) - Kevin Kramer (11) (D) - Brent Ackerson (26)

* Denotes the Committee Chair(s)

Pending Legislation

1- O-202-11-09 AN ORDINANCE APPROPRIATING \$10,000 FROM DISTRICT 1 NEIGHBORHOOD

<u>DEVELOPMENT FUNDS (NDF), THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO</u> THE FIRST CONGREGATIONAL METHODIST CHURCH OF LOUISVILLE, KENTUCKY, INC., FOR

PROGRAM EXPENSES AT THE LOUIS H. COLEMAN, JR. COMMUNITY CENTER.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Judy Green

2- CIF121009MC01 \$1,349.90 FROM THE 1ST DISTRICT CAPITAL INFRASTRUCTURE FUND TO

METRO COUNCIL FOR JUNK PICK-UP.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Judy Green

3- CIF121009PWm \$20,000 TOTAL FROM THE 1ST AND 5TH DISTRICT CAPITAL

INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR CHRISTMAS DECORATIONS.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor:

Judy Green

Cheri Bryant Hamilton

4- NDF121009PW01 \$2,400 FROM THE 1ST DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO

METRO PARKS FOR CHRISTMAS AND EASTER PARTIES FOR UNDERPRIVILEGED KIDS.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Judy Green

5- O-222-12-09 AN ORDINANCE APPROPRIATING \$40,000 FROM DISTRICT 2 NEIGHBORHOOD

<u>DEVELOPMENT FUNDS (NDF), THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE JEFFERSON COUNTY PUBLIC EDUCATION FOUNDATION, INC. FOR A PLAYGROUND STRUCTURE AND ASSOCIATED SUPPLIES AT RANGELAND ELEMENTARY SCHOOL.</u>

Status: In-Committee

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Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Barbara Shanklin

O-218-12-09 AN ORDINANCE APPROPRIATING \$24,357 FROM DISTRICT 2 NEIGHBORHOOD DEVELOPMENT FUNDS (NDF), THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE JEFFERSON COUNTY PUBLIC EDUCATION FOUNDATION, INC. FOR PLAYGROUND EQUIPMENT AT H. B. SLAUGHTER ELEMENTARY SCHOOL.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Barbara Shanklin

O-220-12-09 AN ORDINANCE APPROPRIATING \$25,000 FROM DISTRICT 2 NEIGHBORHOOD DEVELOPMENT FUNDS (NDF), THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE JEFFERSON COUNTY PUBLIC EDUCATION FOUNDATION, INC. FOR ATHLETIC FIELDS, BLEACHERS AND LANDSCAPING AT NEWBURG MIDDLE SCHOOL.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Barbara Shanklin

NDF121009JCPEFWHS \$1,000 FROM THE 3RD DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO JEFFERSON COUNTY PUBLIC EDUCATION FOUNDATION, INC./WESTERN HIGH SCHOOL FOR OPERATING EXPENSES RELATED TO GIRLS BASKETBALL HOLIDAY TOURNAMENT.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Mary C. Woolridge

NDF121009SABA \$2,100 TOTAL FROM THE 3RD AND 12TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO SHIVELY AREA BUSINESS ASSOCIATION, INC. FOR PROGRAM EXPENSES RELATED TO SABA SANTA AND SABA NETWORKING RECEPTION.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor:

Mary C. Woolridge Rick Blackwell

<u>CIF121009WDC04 \$16,218.12 FROM THE 4TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO</u> WATERFRONT DEVELOPMENT CORPORATION FOR TRASH RECEPTACLES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: David Tandy

<u>CIF121009PW04 \$5,980 FROM THE 4TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR TREES IN THE PHOENIX HILL NEIGHBORHOOD.</u>

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: David Tandy

NDF121009LMPD04A \$5,000 FROM THE 4TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND

TO LOUISVILLE METRO POLICE DEPARTMENT, 4TH DIVISION FOR OVERTIME PATROLS.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: David Tandy

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NDF121009LMPD04B \$5,000 FROM THE 4TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO LOUISVILLE METRO POLICE DEPARTMENT, 1ST DIVISION FOR OVERTIME PATROLS AND HOLIDAY PARTY FOR CHILDREN.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: David Tandy

O-219-12-09 AN ORDINANCE APPROPRIATING \$10,000 FROM THE DISTRICT 5
NEIGHBORHOOD DEVELOPMENT FUND THROUGH THE OFFICE OF MANAGEMENT AND
BUDGET TO DISMAS CHARITIES, INC. FOR THE FAMILY FOREVER PROGRAM.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Cheri Bryant Hamilton

NDF121009WLS \$5,000 FROM THE 5TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO WEST LOUISVILLE SPORTS, INC. FOR OPERATING AND CAPITAL EXPENSES RELATED TO YOUTH BASEBALL.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Cheri Bryant Hamilton

NDF121009SGCC \$5,000 FROM THE 5TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO ST. GEORGE'S COMMUNITY CENTER, INC. FOR PROGRAM EXPENSES RELATED TO DESTINATION IS GRADUATION.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Cheri Bryant Hamilton

NDF121009LMPD05 \$2,000 FROM THE 5TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO LOUISVILLE METRO POLICE DEPARTMENT, 1ST DIVISION FOR CHRISTMAS PARTY.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Cheri Bryant Hamilton

<u>CIF121009PW06 \$9,750 FROM THE 6TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR TREE TRIMMING AND REMOVAL.</u>

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: George Unseld

NDF121009MP06 \$1,635 FROM THE 6TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO METRO PARKS FOR TRANSPORTATION FOR SENIOR CITIZEN ACTIVITIES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: George Unseld

20-O-194-11-09 AN ORDINANCE APPROPRIATING \$16,790 FROM THE DISTRICT 8

NEIGHBORHOOD DEVELOPMENT FUND THROUGH THE OFFICE OF MANAGEMENT AND BUDGET TO THE HIGHLAND COMMERCE GUILD, INC. \$10,000 OF WHICH IS TO BE USED FOR GRAFFITI REMOVAL, \$790 TO PURCHASE A BICYCLE FOR THE LOUISVILLE METRO POLICE DEPARTMENT 5TH DIVISION, AND \$6,000 FOR PROGRAMMING EXPENSES ASSOCIATED

WITH "BARDSTOWN ROAD AGLOW."

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Tom Owen

21-NDF121009LMPD08 \$4,416 FROM THE 8TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO LOUISVILLE METRO POLICE DEPARTMENT, 5TH DIVISION FOR OVERTIME PATROLS.

> Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Tom Owen

22-NDF121009PW08 \$379.32 FROM THE 8TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND

TO PUBLIC WORKS FOR A SIGN.

Status: In-Committee

Appropriations, NDFs and CIFs Committee:

Primary Sponsor: Tom Owen

CIF121009PW08 \$3,509 FROM THE 8TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO

PUBLIC WORKS FOR VARIOUS PROJECTS.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Tom Owen

NDF121009LMPD08m \$1,000 TOTAL FROM THE 8TH AND 9TH DISTRICT NEIGHBORHOOD

DEVELOPMENT FUNDS TO LOUISVILLE METRO POLICE DEPARTMENT, 5TH DIVISION FOR

SHOP-WITH-A-COP PROGRAM.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor:

Tom Owen Tina Ward-Pugh

NDF121009PW09 \$300 FROM THE 9TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO

PUBLIC WORKS FOR TRAFFIC PLAN AND PERMIT FOR ROAD CLOSURE.

Status: In-Committee

Appropriations, NDFs and CIFs Committee:

Tina Ward-Pugh **Primary Sponsor:**

O-200-11-09 AN ORDINANCE APPROPRIATING \$9,900 FROM THE DISTRICT 10

NEIGHBORHOOD DEVELOPMENT FUNDS (NDF), THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE DERBY CITY BASEBALL, INC. FOR PROGRAM EXPENSES ASSOCIATED

WITH THE 2009 NATIONAL AMATEUR BASEBALL FEDERATION WORLD SERIES.

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Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Jim King

NDF121009GM \$5,000 FROM THE 10TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO GERMANTOWN MISSION, INC. FOR PROGRAM EXPENSES RELATED TO RIGHT OF WAY MAINTENANCE.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Jim King

NDF121009SJAA \$5,000 FROM THE 10TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO SAINT JOSEPH'S AREA ASSOCIATION, INC. OPERATING EXPENSES RELATED TO PIPE AND FILL OF RIGHT OF WAY.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Jim King

CIF121009PW10A \$16,505 FROM THE 10TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR INFRASTRUCTURE IMPROVEMENTS.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Jim King

<u>CIF121009PW10B \$1,600 FROM THE 10TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR TREE REMOVAL.</u>

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Jim King

NDF121009ZOO \$4,600 FROM THE 10TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO LOUISVILLE ZOO FOR SPONSORSHIP OF HALLOWEEN PARTY.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Jim King

O-216-12-09 AN ORDINANCE APPROPRIATING \$6,000 FROM THE FOLLOWING NEIGHBORHOOD DEVELOPMENT FUNDS, \$1,000 FROM DISTRICTS 12, 13 AND 15, \$2,000 FROM DISTRICT 25, \$250 FROM DISTRICTS 10 AND 14 AND \$500 FROM DISTRICT 23 THROUGH THE OFFICE OF MANAGEMENT AND BUDGET TO THE VALLEY VIEW BAPTIST CHURCH, INCORPORATED FOR THE SHOP WITH A HERO PROGRAM.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor:

Doug Hawkins James Peden Jim King Marianne Butler

Marianne Butler Rick Blackwell

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Robert Henderson Vicki Aubrey Welch

33- CIF121009DON12 \$4,500 FROM THE 12TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO DEPARTMENT OF NEIGHBORHOODS/BRIGHTSIDE FOR GALLOPALOOZA HORSE.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Rick Blackwell

O-172-10-09 AN ORDINANCE APPROPRIATING A TOTAL OF \$18,500.00 FROM NEIGHBORHOOD DEVELOPMENT FUNDS AS FOLLOWS: \$2000.00 FROM DISTRICTS 13, 15, 1, AND 12; \$1000.00 FROM DISTRICTS 2, 3, 4, 5, 9, 21, AND 24; \$500 FROM DISTRICTS 10 AND 17; AND \$2,500.00 FROM DISTRICT 20 THROUGH THE OFFICE OF MANAGEMENT AND BUDGET TO THE UNIVERSITY OF LOUISVILLE RESEARCH FOUNDATION, INC. TO PROVIDE MOBILE MAMMOGRAM SERVICES IN METRO NEIGHBORHOODS.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor:

Barbara Shanklin Cheri Bryant Hamilton

Dan Johnson
David Tandy
Glen Stuckel
Jim King
Judy Green
Madonna Flood
Marianne Butler
Mary C. Woolridge
Rick Blackwell
Stuart Benson
Tina Ward-Pugh
Vicki Aubrey Welch

NDF121009JCPEFWLES \$2,000 FROM THE 14TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO JEFFERSON COUNTY PUBLIC EDUCATION FOUNDATION, INC./WATSON LANE ELEMENTARY SCHOOL FOR PROGRAM EXPENSES RELATED TO ECO-DRAMA.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Robert Henderson

NDF121009SCFPC \$4,000 FROM THE 14TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO SOUTHWEST COMMUNITY FESTIVAL AND PARADE COMMITTEE, INC. FOR PROGRAM EXPENSES RELATED TO THE VILLAGE.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Robert Henderson

<u>CIF121009PW15 \$35,000 FROM THE 15TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR SIDEWALK REPLACEMENT.</u>

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

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Primary Sponsor: Marianne Butler

38- NDF121009LMPDmA \$1,250 TOTAL FROM THE 15TH, 10TH AND 6TH DISTRICT

NEIGHBORHOOD DEVELOPMENT FUNDS TO LOUISVILLE METRO POLICE DEPARTMENT, 4TH

DIVISION FOR CHRISTMAS PROJECT.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor:

George Unseld Jim King Marianne Butler

NDF121009ONA \$1,500 FROM THE 15TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO OAKDALE NEIGHBORHOOD ASSOCIATION, INC. FOR PROGRAM EXPENSES RELATED TO THE ACORN NEWSLETTER.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Marianne Butler

O-212-12-09 AN ORDINANCE APPROPRIATING \$7,000 IN TOTAL FROM THE FOLLOWING NEIGHBORHOOD DEVELOPMENT FUNDS, \$5,000 FROM DISTRICT 17 AND \$1,000 FROM DISTRICTS 15 AND 16 THROUGH THE OFFICE OF MANAGEMENT AND BUDGET TO THE SALVATION ARMY (GEORGIA) FOR GENERAL OPERATIONS OF THE SALVATION ARMY BOYS AND GIRLS CLUBS OF LOUISVILLE.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor:

Glen Stuckel Kelly Downard Marianne Butler

NDF121009EACM \$1,000 FROM THE 17TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO EASTERN AREA COMMUNITY MINISTRIES, INC. FOR PROGRAM EXPENSES RELATED TO CHRISTMAS STORE.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Glen Stuckel

NDF121009PM \$1,500 FROM THE 18TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO PRODIGAL MINISTRIES, INC. FOR OPERATING EXPENSES RELATED TO CHRISTMAS IN SEPTEMBER.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Jon Ackerson

O-221-12-09 AN ORDINANCE APPROPRIATING \$8,500 FROM THE DISTRICT 19

NEIGHBORHOOD DEVELOPMENT FUND TO THE LOUISVILLE METRO PARKS DEPARTMENT
FOR THE CONSTRUCTION OF TWO PROJECTS AT LONG RUN PARK IN COUNCIL DISTRICT 19.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

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Primary Sponsor: Hal Heiner

44- O-205-12-09 AN ORDINANCE APPROPRIATING \$8,000 FROM THE DISTRICT 20

NEIGHBORHOOD DEVELOPMENT FUND TO THE DEPARTMENT OF PUBLIC WORKS FOR SIDEWALK INSTALLATION ALONG TUCKER STATION ROAD BETWEEN TAMWORTH COURT

AND KIRKHAM ROAD.

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Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Stuart Benson

O-217-12-09 AN ORDINANCE APPROPRIATING \$7,500 FROM THE DISTRICT 20

NEIGHBORHOOD DEVELOPMENT FUND TO THE DEPARTMENT OF PUBLIC WORKS FOR THE

OLD CLARK STATION ROAD CONCEPTUAL DESIGN STUDY.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Stuart Benson

NDF121009JAM \$5,000 FROM THE 20TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO JEFFERSONTOWN AREA MINISTRIES, INC. FOR CAPITAL EXPENSES RELATED TO TRUCK

FOR OUTREACH PROGRAM.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Stuart Benson

NDF121009LMPDmB \$2,000 TOTAL FROM THE 20TH, 16TH, 17TH AND 18TH DISTRICT

NEIGHBORHOOD DEVELOPMENT FUNDS TO LOUISVILLE METRO POLICE DEPARTMENT, 8TH

DIVISION FOR CHRISTMAS PARTY.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor:

Stuart Benson Glen Stuckel Jon Ackerson Kelly Downard

NDF121009COFJ \$3,938.30 FROM THE 20TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO CITY OF JEFFERSONTOWN FOR CAPITAL EXPENSES RELATED TO JEFFERSONTOWN

SENIOR CENTER.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Stuart Benson

NDF121009JCPEFFCTHS \$3,000 FROM THE 22ND DISTRICT NEIGHBORHOOD DEVELOPMENT

FUND TO JEFFERSON COUNTY PUBLIC EDUCATION FOUNDATION, INC./FERN CREEK

TRADITIONAL HIGH SCHOOL FOR PROGRAM EXPENSES RELATED TO

TUTORING/COUNSELING SERVICES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Robin Engel

NDF121009SCM \$5,000 FROM THE 25TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO SOUTHWEST COMMUNITY MINISTRIES, INC. FOR OPERATING EXPENSES RELATED TO OPERATIONS SUPPORT.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Doug Hawkins